

GAT MONTHLY MEMBERSHIP PROGRESS REPORT

Results as of: 9/30/2021

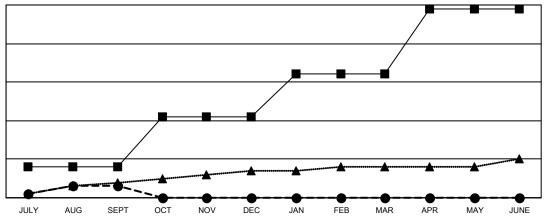
Multiple District 2

LOCATION: TEXAS

| Clubs | | | | | |
|-----------------------|---------------|-----------|---------------|--|--|
| RESULTS FOR 2021-2022 | | | | | |
| QUARTER | NEW CLUB GOAL | NEW CLUBS | DROPPED CLUBS | | |
| JULY/AUG/SEPT | 8 | 3 | 15 | | |
| OCT/NOV/DEC | 13 | 0 | 0 | | |
| JAN/FEB/MAR | 11 | 0 | 0 | | |
| APR/MAY/JUNE | 17 | 0 | 0 | | |

| Members | | | | | | |
|-----------------------|-----|--------------------|-------------------------|--|--|--|
| RESULTS FOR 2021-2022 | | | | | | |
| QUARTER | | GROWTH NET GOAL | MEMBER GROWTH ACTUAL | DROPPED MEMBERS ACTUAL (including transfers) | | |
| JULY/AUG/SE | EPT | 536 | 1,046 | 947 | | |
| OCT/NOV/DEC | | 534 | 0 | 0 | | |
| JAN/FEB/MAR | | 684 | 0 | 0 | | |
| APR/MAY/JUNE | | 666 | 0 | 0 | | |

GOALS AND ACTUAL NEW CLUBS CUMULATIVE

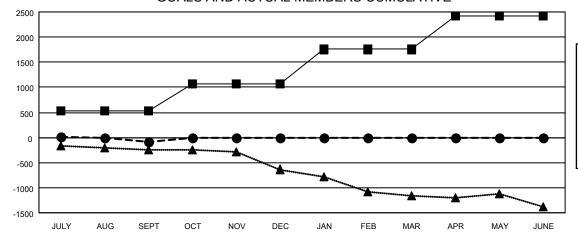


- CURRENT YEAR GOALS FOR NEW CLUBS

- ■ - CURRENT YEAR ACTUAL NEW CLUBS

- ▲ - LAST YEAR ACTUAL NEW CLUBS

GOALS AND ACTUAL MEMBERS CUMULATIVE



| - | MEMBER | GROWTH | NET | GOAL |
|---|---------------|---------------|-----|------|
| | | | | |

- MEMBER GROWTH ACTUAL

▲ - LAST YEAR MEMBERSHIP ACTUAL

| DROPPED CLUBS: 15 | | 287 CLUBS OF 790 ADDED 1 OR | GENDER DISTRIBUTION | | |
|-------------------|-----|-----------------------------|----------------------------|-----------------|--|
| | | MORE NEW MEMBERS | MALE | 13,854 (62.80%) | |
| | | | FEMALE | 8,203 (37.19%) | |
| DROPPED MEMBERS | | | NON BINARY | 1 (0.00%) | |
| DECEASED | 74 | | PREFER NOT TO ANSWER | 1 (0.00%) | |
| CLUB CANCELLED | 174 | | TOTAL FAMILY LINIT MEMBERS | 2 255 | |
| OTHER | 700 | CLICK HERE FOR CUMULATIVE | TOTAL FAMILY UNIT MEMBERS | 3,355 | |
| TOTAL | 948 | MEMBERSHIP DATA | FAMILY MEMBERS PAYING HAL | F 1,715 | |